

**RAP Staff Recommendation for Grants Funding Priorities FY 2020/2021**

Estimate Total Budget at approx. 10% Reduction from FY 2019/2020 (\$660,000) \$605,000

| <b>Funding Stream</b> | <b>Amount</b> | <b>BALANCE</b> | <b>REMAINING BALANCE</b> | <b>SEPT.</b> | <b>OCT.</b> |
|-----------------------|---------------|----------------|--------------------------|--------------|-------------|
|-----------------------|---------------|----------------|--------------------------|--------------|-------------|

|                             |                  |  |  |  |  |
|-----------------------------|------------------|--|--|--|--|
| <b>Re-occurring Funding</b> | <b>\$250,000</b> |  |  |  |  |
|-----------------------------|------------------|--|--|--|--|

|   |                  |  |  |  |  |
|---|------------------|--|--|--|--|
| <b>Small Grants (previously \$25,000)</b> | <b>\$ 30,000</b> |  |  |  |  |
|---|------------------|--|--|--|--|

|  |  |  |                     |  |  |
|--|--|--|---------------------|--|--|
|  |  |  | <b>\$ 15,000.00</b> |  |  |
|--|--|--|---------------------|--|--|

|                |                               |  |  |               |  |
|----------------|-------------------------------|--|--|---------------|--|
| Grant#20-01601 | CV Alzheimers Breathing Space |  |  | \$ (5,000.00) |  |
|----------------|-------------------------------|--|--|---------------|--|

|                 |                               |  |  |               |  |
|-----------------|-------------------------------|--|--|---------------|--|
| Grant #20-01602 | Borrego Health Heart to Heart |  |  | \$ (5,000.00) |  |
|-----------------|-------------------------------|--|--|---------------|--|

|                 |                       |  |  |               |  |
|-----------------|-----------------------|--|--|---------------|--|
| Grant #20-01450 | CSUSB Street Medicine |  |  | \$ (5,000.00) |  |
|-----------------|-----------------------|--|--|---------------|--|

CNA Membership, Essential - \$49/588.00 discount 10% -\$529.20

CNA Membership,Premium - \$89/1068.00 discount 10% -\$961.20

|   |                  |  |  |  |  |
|---|------------------|--|--|--|--|
| <b>Sponsorships (previously \$25,000)</b> | <b>\$ 20,000</b> |  |  |  |  |
|---|------------------|--|--|--|--|

|  |  |  |                     |  |  |
|--|--|--|---------------------|--|--|
|  |  |  | <b>\$ 17,800.00</b> |  |  |
|--|--|--|---------------------|--|--|

|                 |                              |  |  |               |  |
|-----------------|------------------------------|--|--|---------------|--|
| Grant #20-01603 | AFP National Philathropy Day |  |  | \$ (1,200.00) |  |
|-----------------|------------------------------|--|--|---------------|--|

UC Riverside Science Slam Policy

\$ (1,000.00)

|  |                       |           |                   |                |
|--|-----------------------|-----------|-------------------|----------------|
| <b>Performance (see attachment)</b>  | <b>\$140,000</b>      | <b>\$</b> | <b>121,250.00</b> |                |
|  | Palm Springs Sactuary |           |                   | \$ (18,750.00) |
| Desert Fast Pitch  | \$ 60,000             | \$        | 60,000.00         |                |
| COVID-19 Response  | \$100,000             |           |                   |                |
| Collective/Collaborative Fund with DHCD-<br>Incorporate RAP's Grants Process |                       |           |                   |                |
| <b>"Stabilizing Families Initiative"</b>                                     | <b>\$150,000.00</b>   | <b>\$</b> | <b>50,000.00</b>  |                |
| <b>Rental/Housing Assistance</b>   | <b>\$ 50,000</b>      | <b>\$</b> | <b>(525.00)</b>   |                |
| World Affairs  | July Rental Fee       | \$        | (525.00)          |                |
| Lift to Rise / United Way to support-CARES ACT                               |                       | \$        | 50,000.00         | \$ (50,000.00) |

Collective/Collaborative Fund with Riv. Co. EDA, CVAG

Lift To Rise, DHCD, additional partners

One Health and Mental Health RFP \$100,000

\$ 100,000.00

Special/Emergency Requests Authorized by Executive Committee \$ 100,000

Lift to Rise / United Way to support-CARES ACT

\$ 50,000.00 \$ (50,000.00)

Results Based Accountability (RBA) Framework \$ 5,000

\$ 5,000.00

Cohort of 5 organizations for advanced RBA training

Mini-grant \$500 per organization, 5 organizations \$ 2,500

\$ 2,500.00

for 5 sessions at \$100 per session with

RBA facilitator/trainer 5 sessions, prep time and \$ 2,500

\$ 2,500.00

one-on-one for questions, assistance

TOTAL \$605,000